



Evidencing the Impact of the Primary PE and Sport Premium

Website Reporting Tool
Revised October 2017

Commissioned by
Department for Education

Created by



Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the [Ofsted Schools Inspection Framework](#), inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively [governors](#) hold them to account for this.

Schools are required to [publish details](#) of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment. We recommend regularly updating the table and publishing it on your website as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click [HERE](#).



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<p>Youth Sports Trust – GOLD</p> <p>School Games Mark – Bronze</p> <p>Raise in profile of school sporting achievements and participation. Town finalists and Tees Valley competitors (see key indicator 3)</p> <p>Increased confidence of staff.</p> <p>Successful employment of sports coach.</p>	<p>Maintain YST gold.</p> <p>Develop School Games Mark to gold in order to try for platinum in three years.</p>

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	11/13 85%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	5/14 36%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	11/13 85%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes – transport to enter children into a confidence building swimming gala at Mill House Leisure Centre.

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19		Total fund allocated: £16,760		Date Updated: End of July 2019		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: What percentage of the money have we spent on this area £2219 13%	
School focus with clarity on intended impact on pupils:		Actions to achieve:		Funding allocated:	Evidence and impact:	
1) All pupils to recognise the importance of daily physical activity and be actively involved with peers to complete at least 30minutes physical activity daily.		Equipment on the yard to support 30min activity along with storage for it. 20minutes activity led by staff during lunchtime. Playground equipment to support SSOC Crew Sports Coach employed over lunchtimes SSOC Crew uniform to raise profile of crew.		£994 (£200 for sound system to do outdoor events and dance) Part of Sports coach wages (see Key indicator 3) £100	UKS2 children mentor younger children in skipping for competitions. SSOC crew run games and activities for all year groups. All children get 30min activity every lunchtime. TAs also to support games as part of their role as supervisors. SSOC crew run games based on pupil voice from the children and what games interest them.	Sports coach to support lunchtime games and up skill staff with knowledge of a variety of games. This is then used daily within lunchtime to develop a physically active ethos in school. Also helps to develop teamwork and taking turns. SSOC crew embedded within school. This ensures that Y6 can train up Y5 and this then continues on a yearly cycle. School to also continue to take part in SSOC crew yearly training.
2) Develop understanding of how to stay healthy – mind and body (school SEF). Introduce additional competitive sports within school.		Skipping initiative for Y2, 3 and 4 on the yard leading up to their festival. Including transport costs. Apply for Carnegie “Wellbeing Award” (WAS)		Cost of entering £500 £225 skipping ropes £300 transport	Re-entering of festival. Children raising levels of fitness and ability to continue to skip for longer periods of time – raise in stamina which is utilized in other sporting areas of the curriculum. Raise of pride and self confidence in ability of children. Achieved the final three years in a row.	Continue to partake in festival. Achieved Carnegie Wellbeing Award. Whole school award that focuses on ensuring effective practice and provision is in place that promotes the emotional well being and mental health of both staff and

	<p>CPD time for PE lead to monitor and assess impact of sports premium initiatives within lessons.</p> <p>Sports club after school</p>		<p>Increased knowledge and experience of variety of sports:</p> <ul style="list-style-type: none"> Karate Table Tennis Rugby Hockey Athletics Swimming Gymnastics Rounders Cricket Golf Cross country Skipping High 5 Kwick Cricket 	<p>Continue to run clubs after school.</p>
<p>3) All children have the opportunity to partake in PE.</p>	<p>Spare PE kits so that all children partake in lessons. Storage for kits for each year group.</p> <p>Personalised occupational therapy lessons and small group sessions.</p>	<p>£200</p>		<p>School have a designated PE kit box in each class which has labelled school equipment. Teachers to sign in and out equipment to ensure longevity.</p> <p>Personalised PE provision through Sports Coach and designated TA.</p>
<p>Continue to develop additional opportunities for exercise within the curriculum.</p>	<p>Opportunities for additional activities with school: Supermovers at the end of every assembly (active maths) and during the day. Core and foundation lessons to include movement where possible. Also see key indicator 4.</p>	<p>none</p>	<p>Artic explorers – training to be explorers engage day (circuit training to be ready for the arctic) Active Maths – times table focus within start of PE lessons Y3/4. Lesson observation of Sports Coach by PE Lead and Head of Schools.</p>	<p>Embedded within curriculum and routines. Continue to do.</p>

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				£1864 11%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Children's PE and Sporting achievements to be celebrated.	Celebration assembly – for in school and out of school PE achievements and also teamwork and sports person of the week for each class form SSOC crew. Facebook and school website accounts to celebrate achievements. Display for trophies Display for photographs of achievements (notice boards) Values and shine books. PE 'shine' boot	£100 display	Trophies displayed within school. SSCOCrew display board. PE achievement and sporting activities book to show achievements of children and when they've participated. Facebook, Twitter updated and children's achievements are shown and any additional PE or sporting activities.	Display in school linked to Friday celebration activity so that achievements are recognised and celebrated. Photographs continue to be taken and refreshed in school for display. Bi-annual penalty shoot out to raise profile of wider community and linked to Hartlepool United Charity.
Develop aspirations through outside agencies and visitors.	Graeme Storm – approach as a local sporting hero. Approach Young Leaders (Impro Tech) to come and speak to KS2 about aspirations in sport. Hartlepool United – approach for penalty shootout and tickets for games.		Raise in profile of PE across school. Developing action planning to ensure sustained PE development through accessed support of CPD from YST. Training for staff to ensure we are up to date with national messages and resources. Raised profile on Facebook, website and Twitter pages.	Continue to utilise known professionals within the community to develop children wider understanding of sporting opportunities. Making links with known sporting people to ask to com into school to talk about career aspirations (Graeme Storm). Autumn 1 2018. Staff to now add to PE displays for successes within school and celebrate during assemblies achievements.
Develop profile of PE with parents and the local community.	Facebook and twitter profile raised. Training for teachers and admin on uploading and how to promote with pictures of blurbs. Training with school website for uploading of pictures and events to PE section for admin. PE Lead time with admin to create PE	None		Admin and staff competent in new format for profile of social media. Continue to promote PE with parents through social media and newsletter to upload and support of promotion of sports with the school along with Sport Coach, Sport Link and teaching staff.

	section of school website.			
	Hartlepool Mail – New football strip from Premier League Stars.	None	Article in mail. Skipping event and school also in Hartlepool Mai for achievements.	
	Technology to support photographing and videoing events. To use in lessons to self evaluate.	£1544	Raise performance level as can use technology as a tool to self evaluate and improve. Develop use of technology to support self-challenge within children.	Once purchased, self-sustainable. Ensuring technology bought has enough memory capacity. This can also be freed yearly and previous evidencing such as videos and pictures to be collated on school system.
	YST buy in.	£200	Raise profile of PE and	Continue to do this to maintain profile of recognised PE awards within school.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				£9,517 57%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>TAs to partake and development in PE lessons. Sports Coach complete relevant training.</p>	<p>Continuation of Sports Coach Develop staff CPD and skills Books relevant courses NQT supported with planning and delivery of PE by sports coach Staff meeting to reestablish expectations of health and safety including warm up and cool down, as well as equipment.</p> <p>HLTA/TA – shadow Sports Coach and support with PE, organisation or events, selection process and assessment of children. HTLA to continue to access ongoing CPD as PE Link and develop their role. £10.65 an hour gives 103.3 hours a year or 2.65 hours a week.</p>	<p>Costing of sports coaches wages £6955 Additional HLTA costing £1899</p>	<p>Raise in attainment of children.</p> <p>Tag rugby girls cluster winners and competed in Hartlepool town final achieving 5th place.</p> <p>Tag rugby mixed 4th place in the cluster competition and player of the tournament.</p> <p>Dodgeball cluster winners, town final winners and onto Tees Valley final.</p> <p>Cross Country cluster winners Hartlepool final representatives (8 children) and part of the Hartlepool team for the Tees Valley final (3 children finishing 18th, 26th and 42nd in the Tees Valley region).</p> <p>Table Tennis cluster winners and representative for Hartlepool in town final. Town athletics finalists and cluster winners. 1 child represented town in Tees Valley final and won – throwing.</p> <p>22 intra event competed in. Daily inter events ran within school.</p>	<p>HLTA to continue to act as a Link PE with PE Lead. Sustainable due to ongoing CPD and skills learnt while shadowing Sports Coach and PE lead.</p>
<p>CPD training on assessment and planning. Early Years staff Subject leader to undertake subject specific training NQT support in delivering and planning PE Play leader training to develop TAs School focus – CPD on health and safety on PE lessons. Staff CPD on balance bikes (previously purchased)</p>	<p>Early Years staff to be given training on balance bikes.</p> <p>Balance bikes to maintain standard of bikes.</p> <p>Development of key TAs (SA) to develop expertise in PE and OT activities</p>	<p>Costing of CPD for Sports Coach, PE Leader and HLTA PE link £100</p> <p>£563 storage and bikes</p>	<p>Staff skilled in the necessary areas. Sports Coach to support NQT and delivery of curriculum using his expertise. Children using balance bikes in EY to develop balance and physical strength and agility.</p>	<p>Staff received necessary training to implement in lessons. Balance bike used within EY.</p>

<p>Monitoring of new system for monitoring entry to events and festivals to ensure wide range of pupils attend. LTP – to include active literacy and maths to support teachers.</p>	<p>Time for PE lead out of class to monitor systems and spend time with Sports Coach on CPD on how to use them as well as with staff. Continue to maximise time on LTP to meet cluster events and flow of learning to also include festivals.</p> <p>Look at new restructure of LTP for EY based on a skills curriculum and outdoor learning focus. Impact on children and next steps.</p>		<p>Provision for PE is pertinent and personalised to the needs of the children within school while meeting the national curriculum. Raise in attainment of sporting events and after school clubs.</p>	<p>Continue to develop sporting aspirations within the children and continue to embed PE as an important part of daily life. Continue to develop skills and enter competitions as well as festivals to promote the activity of all children.</p> <p>Yearly assessment of LTP and key skills within PE – focusing on needs of our children.</p>
<p>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</p>				<p>Percentage of total allocation: £400 2%</p>
<p>School focus with clarity on intended impact on pupils:</p>	<p>Actions to achieve:</p>	<p>Funding allocated:</p>	<p>Evidence and impact:</p>	<p>Sustainability and suggested next steps:</p>
<p>Promote a range of after school club range offered by school: Karate, dance, table tennis, football, high five netball and athletics.</p>	<p>Promote a wider range of after school clubs. Target pupils to encourage participation in after school clubs. Wider opportunities for coaches to support children through senior schools, outside agencies and competitive situations.</p>		<p>Range of after school clubs on a rotation to ensure a wide selection of choice. The range has now broadened: Karate Football Dodgeball Netball Tag Rugby Move and dance Athletics These are personalised to the children and their interests to maximise opportunities to participate and also to support competitions within the cluster.</p>	<p>Sustainability – karate is now a weekly activity. Children to continue to be given choices through 'Ask It Box' about what they want to do in after school clubs.</p>
<p>Ensure all KS2 can ride a bike by the end of Y6.</p>	<p>Use bike purchased from last years money to secure objective through: *Y4 and 5 Bike ability coming into school to give additional lessons to children who can't ride yet or are not confident. *Y6 Bike ability come into school to complete</p>	<p>None needed as bike purchased from previous Sports Premium</p>	<p>Children all able to ride a bike from Y4 onwards. Raise in amount of children riding to and from school on bikes.</p>	<p>Children to continue to access school bike and helmet for additional bike ability session prior to completing the bike ability session in Y6.</p>

Engage in local sports	level 1 and level 2 with children so that they are road safe and encourage active use of bikes. *Encourage use of bike pod – purchased from previous years Sports Premium.	funding along with helmet. No charge for bike ability.		Yearly contact with bike ability team in Hartlepool to have time to teach any child who needs is. This should be targeted at Y3 in future years as, from now on, all Y4, 5 and 6 can ride.
Additional experiences outside of classroom.	Hartlepool United: Attended a football match with school. Penalty shootout at half time	Staffing – voluntary.	Raise in awareness of higher level sports and aspirations. Children who normally don't attend sporting event outside of school to given the opportunity to attend.	Repeat yearly.
	Nature Day and outdoor learning – working outside and engaging in nature while exercising. Den building. Yoga session taster – healthy body and	Free and taster session free.	Develop mental well being and confidence when completing physical activities outside.	Repeat outdoor learning every half term / embedded into curriculum.
	Y5/6 Dukeshouse residential	£400	Enable all children to participate in additional PE experiences and physical activity based residential.	

Key indicator 5: Increased participation in competitive sport Percentage of total allocation:
£2760 16 %

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Develop opportunities for more children to participate in more competitions / festivals.	Aiming to continue competition entry and continue to raise in achievements. Y1/2 attend a festival. Y3/4 attend a festival or competition. Y5/6 attend a wider range of sporting competitions. Attended a range of addition sporting events.	See Key indicator one as it allocates funding for skipping festivals. Transport £2460(additional to specific skipping	Y1/2: Skipping festival (all children) Y3/4: Skipping Festival (all children) cross country Quad Kids (all children) Cricket festival mini tennis (y3) Feel Good Games	Continue to buy into swimming gala, skipping festivals and cluster group package for competitions. Continue to monitor using new recording strategies for festivals and events to ensure all children can participate and are given opportunities to enter. Spoken to local secondary cluster group to increase opportunities for

	<p>transport in Key indicator 1)</p> <p>Buy in to events e.g. Football League – Sports Domes and gymnastics. £200</p> <p>Feel Good Games buy in x3 sessions. Y1/2, Y3/4 and Y5/6. £100</p>		<p>Kwिक Cricket</p> <p><u>Y5/6 cluster events and competitions:</u> Tag Rugby – girls only Tag Rugby - mixed High 5 Athletics Cross country Sports Hall athletics Kwिक cricket</p> <p><u>Cluster:</u> GAT dance day (2children from school)</p> <p><u>Additional events one-cluster:</u> gymnastics, table tennis football – boys football - girls football – mixed tri golf swimming gala – competitive swimming gala –festival (participation) high 5 – girls only mini tennis (y3)</p> <p>In addition to the events, there is also a Hartlepool town final if ran and then a Tees Valley final. These are additional to the event above. Participation in those event up to now for the current 2018-19 year can be found in Key Indicator 3.</p>	<p>KS1.</p> <p>Use of Sports Coach to continue momentum and participation.</p> <p>Continue to buy into swimming gala, skipping festivals and cluster group package for competitions. Continue to develop ‘B Team’ entry and maintain event competing and participation.</p>
--	--	--	---	---