

Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
Youth Sports Trust – Gold	Continue to maintain YST gold in order to try for platinum in three years.
School Games Mark – Gold (awaiting award)	Continue to maintain School Games Mark gold in order to try for platinum in three years.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below: (July due to swimming data)
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	100% 15m or over. 80% (12/15 children) 25m or over. 53% 40m or over. 20% over 800m. 13% over 1300m.
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	80% (12/15 children) 25m or over (front and back). 33% over 25m breast. 20% over 50m.
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	86% school swim award level 1. 80% school swim award level 2. 66% school swim award level 3. 60% school swim award level 4. 27% school swim award level 5.









Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way?

Yes – Swimming gala (see section 5) Children competed in the Hartlepool Gala and one child competed in Hartlepool trials. One child competed in the Hartlepool Team for the Tees Valley final.









Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £16,810	Date Updated: February 2018 to be reviewed at the end of the summer term to show impact on new implementation of initiatives.		
			Percentage of total allocation: What percentage of the money have we spent on this area £2645 15.7%	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
All pupils to recognise the importance of daily physical activity and be actively involved with peers to complete at least 30minutes physical activity daily.	Equipment on the yard to support 30min activity along with storage for it. 20minutes activity led by staff during lunchtime.	£500	Children are active for a minimum of 20minutes every lunchtime with the support of lunchtime staff, sports coach and TAs.	Sports coach to support lunchtime games and up skill staff with knowledge of a variety of games. This is then used daily within lunchtime to develop a physically active ethos in school. Also helps to develop teamwork and taking turns.
	Goal posts for playground	£595	Develop sports within lessons and playtimes – use within SSOC time and Sports Leader led activities within playtime.	
	SSOC Crew to lead in lunchtime games with support of Sports Coach.	Costing for transport and partaking in the event £50.	SSOC Crew delivering lunchtime and playtimes games. Sports Coach supporting above and also completing games on lunchtime to engage children who are reluctant to get active. X2 20 min sessions Wed and Thurs to Y3/4 and then Y5/6.	
Created by:	TA to lead organization to include a variety and target key skills (SA Elwick)	£50	UKS2 children mentor younger children in skipping for competitions.	Coaching on the playground for younger children and building self esteem of LKS2 and KS1. This will continue every year as we will buy into the skipping festival and it is









2) Develop understanding of how to stay healthy – mind and body (school SEF).				now part of our long term PE Mapping.
Introduce additional competitive sports within school.		Cost of entering Y2 £250 and then Y4 £250 plus skipping ropes (£150).		Skipping event yearly activity and children move through school having two events. This is sustainable yearly.
	,	GoNoodle free but then costing	Awaiting results from PE Lead trial. Link to Carnegie Well Being Award	Amount of physical activity to increase throughout the day to ensure children get over 30min daily at school.
	Spring 2 with sports coach – football	club (see section 3). £300	After school clubs offer a wider range of activities to engage more children: *table tennis *karate *mixed gender football *high 5 netball - mixed gender *athletics (summer term to commence) KS2 Football – uptake of 9 pupils. 19% increase in sporting uptake after school for KS2. KS2 Netball – uptake of 8 pupils 17% increase in sporting uptake after school of KS2. Total sporting uptake = 36% as different children partake in each event.	Range of afterschool clubs sustainable as staff given CPD by sports coach to enable continued after school clubs.
All children have the opportunity to partake in PE.	partake in lessons.		All children have correct PE equipment and school can support	Now set up, kit can be used yearly. If additional is required, school to
Created by: Physical Sport TRUST	Supported by: 👍 🧌	FUNDED CSPNETWORK COACHI	NG Wre people More active More active More differs	

	Storage for kits for each year group.			fund through raising of money or PE budget.
Key indicator 2: The profile of PE and	sport being raised across the school	as a tool for who	ble school improvement	Percentage of total allocation: £2185 13 %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
	Celebration assembly – for in school and out of school PE achievements. Facebook, school website and twitter accounts to celebrate achievements. Display for trophies Display for photographs of achievements (notice boards) Values and shine books. PE 'shine' boot	Transport to Mayors Chambers £40	outside agencies and visitors. Acknowledgement from Mayor of achievements of two pupils and got to visit the council chambers to celebrate. Hartlepool United completed penalty shoot out with Federation and came back to celebrate achievements.	Display in school linked to Friday celebration activity so that achievements are recognised and celebrated. Photographs continue to be taken and refreshed in school for display. Bi-annual penalty shoot out to raise profile of wider community and linked to Hartlepool United Charity.
Develop aspirations through outside agencies and visitors.		£200	school) completed a talk with KS2 about how to get into coaching and the potential jobs in the future and how to develop PE skills to progress into the area. Also arranging a full day for KS2 to experience cricketing coaching in the Federation and to also encourage boys and girls to get in to the sport. Children's PE and Sporting achievements to be celebrated. New displays within school to	(Graeme Storm). Arranged for May









Youth Sports Trust Award and membership		£250 membership £695 (award)	PE achievement and sporting activities book to show achievements of children and when they've participated. Facebook, Twitter updated and children's achievements are shown and any additional PE or sporting activities. Raise in profile of PE across school. Developing action planning to ensure sustained PE development through accessed support of CPD from YST. Training for staff to ensure we are up to date with	CPD shared with staff in meetings so it will now be consistent within school.
the local community.	Facebook and twitter profile raised. Training for teachers and admin on	£500 (Supply	national messages and resources. Raised profile on Facebook, website and Twitter pages.	Admin and staff competent in new format for profile of social media. Admin now trained to continue to upload and support of promotion of sports with the school.
	for sporting events to develop team	each key stage along with	Pride in team events. Solidarity of uniform to raise confidence of children. All children equal in events for equipment.	Now purchased, sustainable as enough for all key stages and longevity due to only being used for events.











Key indicator 3: Increased confid	dence, knowledge and skills of all staff in t	teaching PE an	d sport	Percentage of total allocation:
				£6230 37 %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
	Hiring of Sports Coach	Costing of	TA achieved red belt November 2017	Continue staff participation in after
development in PE as aspirations. Sports Coach complete relevant training. CPD training on assessment and planning. Early Years staff Subject leader to undertake subject specific training NQT support in delivering and planning PE Play leader training to develop TAs School focus – CPD on health and safety on PE lessons.	Hiring of Sports Coach TA to achieve red belt. Develop staff CPD and skills TA to achieve red belt in karate while supporting children in after school club. Books relevant courses NQT supported with planning and delivery of PE by sports coach Staff meeting to go over expectations of health and safety including warm up and cool down, as well as equipment. Early Years staff to be given training on balance bikes. Development of key TAs (SA) to develop expertise in PE and OT activities	wages £4,400 Red Belt grading £30 Costings of CPD for Sports Coach, PE Leader and HLTA PE link £1200	to ensure rigorous assessment. Outdoor learning training that incorporated outdoor learning. Supported with both PE lessons weekly. Sports Coach: Assisting teachers in PE lessons PE Teesside conference Middlesbrough. Active Literacy in PE – Youth Sports Trust CPD – cricket CPD – gymnastics CPD – assessment in school and	the chn can access them in EY. CPD training to PE Leader and Sports Coach which enables sustainability with planning of lessons as this training is passed on to staff and supported in their planning. CPD training has impacted on planning and assessment of pupils. All adults now using given training in impact on lessons. Next Step: continue to monitor planning to ensure new CPD is embedded.
entry to events and festivals to	Time for PE lead out of class to develop systems and spend time with Sports Coach	£400 (supply)	Head of School and Executive Head: PE Teesside conference Middlesbrough. New LTP to incorporate festivals and new assessments.	Can be used yearly. Sustainable
Created by: Physical Education		SPORT CAPPELWORK TERY FUNDED	UK COACHING COACHING More offer. More offer.	

Percentage of tot	nastics ded and ext year.
School focus with clarity on intended impact on pupils: Liaise with wider range of sporting agencies to develop wider opportunities for participate outside of school hours e.g. Summer Hill bikes. Promote a range of after school clubs. Promote a range of after school clubs. Promote a range of fered by school: Karate, dance, table tennis,	nastics ded and ext year.
intended impact on pupils: Liaise with wider range of sporting agencies to develop wider opportunities for participate outside of school hours e.g. Summer Hill bikes. Promote a range of after school clubs. Promote a range of after school clubs. Promote a range of effered by school: Karate, dance, table tennis, Inext steps: Parent support to develop gymnastics ability for competition. Y3/4 girls support now embers support offered for Links to Dyke Hous as parent is Head of Sustainability – gym ability for competition. Y3/4 girls support now embers support offered for Links to Dyke Hous as parent is Head of Sustainability – gym ability for competition. Y3/4 girls support now embers support offered for Links to Dyke Hous as parent is Head of Sustainability – gym ability for competition. Y3/4 girls support now embers support offered for Links to Dyke Hous as parent is Head of Sustainability – gym ability for competition. Y3/4 girls support now embers support offered for Links to Dyke Hous as parent is Head of Sustainability – gym ability for competition. Y3/4 girls support now embers support offered for Links to Dyke Hous as parent is Head of Sustainability – gym ability for competition. Y3/4 girls support now embers support offered for Links to Dyke Hous as parent is Head of Sustainability – gym ability for competition. Y3/4 girls support now embers ability for	nastics ded and ext year.
Liaise with wider range of sporting agencies to develop wider opportunities for participate outside of school hours e.g. Summer Hill bikes. Promote a range of after school clubs. Wider coaches to support MA chn. Range of after school clubs. The range club range offered by school: Karate, dance, table tennis, Karate, dance, table tennis,	ded and ext year.
Promote a range of after school Clubs. The range and netball to allow has now broadened: Karate, table tennis, sustainability of club football and netball. These incorporate to run.	PE.
football, high five netball and athletics.	for
Broaden outdoor and physical activity opportunities on residential s. Y3/4 children to experience falconry within residential as a wider sporting activity. Y3/4 children to experience falconry within residential as a wider sporting activity. Substidising part of the cost of Ford Castle outdoor adventure. 91.3% of children attended. Y5/6 York residential. To take place in Castle - £5 per child for the opportunity to develop sporting falconry experience.	•











		£105		
	EV coordinator training for how to complete Residential EV forms to enable outdoor adventure training. Release time for EV coordinators across federation.	£180	Children to now partake in residentials. EV coordinators disseminated training on new EVOLVE system to all staff through staff meetings.	All staff able to complete residential EV forms.
Key indicator 5: Increased partic	cipation in competitive sport			Percentage of total allocation:
				£5,465 32.5 %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Develop opportunities for more children to participate in more competitions / festivals.	Aiming to increase competition entry. Y1/2 attend a festival. Y3/4 attend a festival or competition. Y5/6 attend a wider range of sporting competitions. See Jo – she has created a log of opportunities grid to monitor	See Key indicator one as it allocates funding for skipping festivals.		Continue to buy into swimming gala, skipping festivals and cluster group package for competitions. Continue to monitor using new recording strategies for festivals and events to ensure all children can participate and are given opportunities to enter. Spoken to local secondary cluster group to increase opportunities for KS1.
	Attend swimming gala	£25 entry fee per school. Plus £30 transport. £30 to town trials. Costing of £750 to buy into	All children celebrated successes in swimming gala as a Federation.	
Created by: Physical Physical Education	YOUTH SUPPORTED BY: SPORT TRUST SUPPORTED BY: LOT		UK COACHING W More people More driven More driven	1

		secondary		
		school cluster		
		group	Registers show all children throughout	
		package for	the school have attended an extra	
		compeniions.	curricular sporting event or festival.	
			curricular sporting event or restival.	
		Transport	Y5/6 Elwick.	
			-	
			100% of children attended x2 sporting	
			events (Sportshall athletics and penalty	
			shootout with Hartlepool United).	
	Sports funding to be set aside for transport to		Swimming Gala = 32.4%	
	enable children to participate in activities		Girls Football = 14.4%	
	outside of school.		Cross country = 43%	
			Cross country Town final = 18%	
			Cross country Area final = 10.8%	
			Tag Rugby = 36%	
			Boys/Girls Football = 25.2%	
			JAPP = 15.2%	
	Buy in to Football League – Sports Domes.	£230	Town cup football = 25.2%	
	Day in to 1 cottour Loague Operto Democ.	2200	High 5 Netball = 25.2%	
			•	
			Y3/4 Elwick	
			100% of children attended x2 sporting	
			events (Skipping Festival and penalty	
			shootout with Hartlepool United).	
			Swimming Gala = 5%	
			Fun swimming gala = 10%	
			Cross country = 5%	
			Cross country Town final = 5%	
			Y1/2 Elwick	
			100% of children attended x2 sporting	
			events (penalty shootout with Hartlepool	
			United and Skipping Festival).	
			EY Elwick	
			100% of children attended x1 sporting	
			events (penalty shootout with Hartlepool	
			1 ' '	
			United).	
			See above for impact on system and	
Created by: (5) assuciation of	YOUTH Commonwhall W		monitoring.	
Created by: Physical Education	YOUTH SPORT TRUST Supported by:	SPORT ENGLAND CSPNETWORK	COACHING More people More active More people More active More acti	
,	LOTI	ERY FUNDED	_	

PE Lead and Sports Coach to Rigorous systems for monitoring festivals Time for PE Lead to work with Sports Coach Cover for continue to monitor children and achievements as well as pupil participating in festivals and to develop system. Lead and participation. Ensuring stringent monitoring of Sports Coach events to ensure wide spread of £400 children participating. participation is in place and working with teachers and Sports Coach to develop system and time to plan upcoming events and select children based on PE assessments and after school participation. Also to focus on developing participation of less active children so that all attend events.









